

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/12)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	60,914	41,220	184,661	\$230,585,180.07
OUTPATIENT	280,096	654,473	35,945,019	\$157,891,057.31
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	1	1	\$16.25
SKILLED NURSING FACILITY	3,406	6,819	89,564	\$16,767,048.44
INTERMEDIATE CARE FACILITY	15,180	75,500	2,170,437	\$280,548,063.04
INTER CARE MENTAL RETARDA	2,097	11,554	342,198	\$127,736,224.92
NURSING FAC FOR MENTAL ILL	82	421	12,167	\$3,989,679.89
HOME HEALTH	29,096	105,833	1,951,855	\$69,787,939.03
LEAD INSPECTION AGENCY	41	46	49	\$17,608.28
PHYSICIAN	320,053	1,717,763	3,246,628	\$109,263,436.35
CLINIC SERVICES	80,111	201,827	194,828	\$29,311,438.98
MEP CASE MANAGEMENT	1	0	0	\$84,595.96-
EHR INCENTIVE PAYMENTS	1	0	0	\$22,178,070.00
LAB AND RADIOLOGICAL	67,346	141,052	240,858	\$5,024,990.58
HABILITATION SERVICES	5,248	72,055	762,008	\$40,899,966.81
BEHAVIORAL HLTH INTERVENTN SVC	454,957	2,488,165	2,463,846	\$34,725,651.19
REHAB SUPPORT SERVICES	0	0	0	\$0.00
AMBULANCE SERVICES	14,914	22,622	22,236	\$2,632,189.02
LOCAL EDUCATION AGENCY	3,868	76,427	1,957,181	\$22,115,794.89
INFANT TODDLER	1,293	5,026	10,591	\$120,325.73
PRESCRIBED DRUGS	375,163	10,455,517	10,094,138	\$144,269,515.15
IOWA-PLAN-PMIC	263,973	1,225,425	1,225,379	\$13,198,274.93
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	453,757	2,408,090	2,406,405	\$5,149,706.70
INDIAN HEALTH SERVICES	1	0	1-	\$289.00-
FAMILY PLANNING SERVICES	25,540	52,182	52,403	\$5,166,824.24
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	453,509	2,488,162	2,486,209	\$68,233,099.56
MANAGED SUBSTANCE ABUSE	1	0	0	\$49,059.02-
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	37,663	44,239	45,407	\$13,408,475.22
HMO SERVICES	14,679	45,996	45,993	\$7,632,781.73
PACE SERVICES	196	1,033	1,000	\$3,247,969.05
PATIENT MANAGEMENT	230,989	1,111,133	1,111,067	\$2,222,042.56
HEALTH INS PREMIUM PAYMENT	3,925	45,446	45,446	\$3,220,682.28
MEDICAL SUPPLIES	63,819	350,248	12,463,412	\$26,022,280.72
HEALTH HOME PROVIDER	1,622	3,993	4,016	\$90,564.69
OTHER PRACTITIONER	78,932	224,086	574,151	\$19,986,188.55
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	1	0	0	\$7.37-
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	134,536	225,896	227,375	\$31,379,598.17
OPTOMETRIST	68,487	98,499	103,924	\$5,756,590.41
CHIROPRACTIC	25,774	105,732	126,535	\$2,966,932.58
PODIATRIC	17,026	37,276	48,875	\$1,452,543.96
PHYSICAL DISABILITIES SVCS	940	6,122	172,732	\$2,237,439.32

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BRAIN INJ WAIVER SERVICES	1,463	16,338	227,440	\$12,202,111.42
PSYCHIATRIC	10,401	44,134	55,107	\$1,810,130.25
RESIDENTIAL CARE FACILITY	1,732	8,818	248,453	\$1,951,962.02
ID WAIVER SERVICE	11,898	128,922	4,149,745	\$193,330,455.23
CHILDRENS MENTAL HEALTH SVC	984	6,904	244,662	\$4,383,725.07
AIDS WAIVER SERVICES	35	342	15,739	\$172,094.52
ELDERLY WAIVER SERVICES	10,356	168,469	2,772,780	\$38,755,555.53
ILL & HANDICAPPED WAIVER SVCS	2,657	19,963	608,152	\$11,083,175.21
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	14,502	74,169	458,000	\$25,700,749.33
UNASSIGNED	33	0	0	\$2,965,553.18
* A L L C A T E G O R I E S *	543,196	15,017,938	89,608,671	\$1,801,457,751.01
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